

SAP Finance Best Practice Workshop

June, 12-13, 2008 in Hamburg

Thursday, June 12



8:30

Finance Transformation – Customer Cases and Trends Introduction to the 14th SAP Finance Best Practice Workshop

Jürgen H. Daum, Chief Solution Architect, SAP

9:00

Hamburg and SAP Introduction of the Participants

Holger Reichardt, Chief Solution Architect, SAP

9:30

Coffee and Refreshment Break

10:00

World-Class in Finance Financial Supply Chain Management and Governance, Risk, and Compliance – New Research by The Hackett Group

Tom Olavi Bangemann, Vice President Business Transformation, The Hackett Group

11:00

Finance and Control at Nestlé

Paul Fursey, Team Lead, GLOBE Template, Finance & Control, Nestlé

12:00

Joint Networking Lunch

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Session A –Financial Supply Chain Management



SAP

Session A: Financial Supply Chain Management
(Moderation: Jürgen H. Daum, SAP)

Centralized Treasury on SAP

Martin Schlageter, Head of Treasury Operations, F. Hoffmann-La Roche

Susanne Erkens-Reck, Head of Corporate Finance Informatics, F. Hoffmann-La Roche

13:00

14:00

Coffee and Refreshment Break



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Session B – Governance, Risk and Compliance



Session B: Governance, Risk and Compliance
(Moderation: Holger Reichardt, SAP)

New Trends in GRC

Siegfried Filla, Partner, Process Assurance, PricewaterhouseCoopers

13:00

14:00

Coffee and Refreshment Break



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14:00

Coffee and Refreshment Break

14:30

Doing Business with Integrity at SAP

Christian Mueller, Global Compliance Officer, SAP

15:30

Siemens Compliance Program – A Change Management Process

Thomas Luethi, Compliance Officer, Central and Cross Sector Units, Siemens

16:45

Transfer to Evening Event and Networking Dinner

22:30

Back in Hotel

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Friday, June 13



8:30

Introduction to the Topics of Day 2

Jürgen H. Daum and Holger Reichardt, SAP

9:15

Split Sessions on Supply Chain Management / Profitability Management and GRC – Governance, Risk and Compliance

13:00

Feedback and Preparation of the Next SAP Finance Best Practice Workshops

13:30

Joint Networking Lunch

14:30

Best Practices in Adaptive Supply Chain and Manufacturing for Perfect Plant Operations

Simon Pollard, Vice President of Manufacturing Operations and Execution (Perfect Plant) for EMEA, SAP

15:30

End of the Event

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Session A –Supply Chain Management & Profitability Management



9:15

Utilizing Outsourcing Strategy to Drive Cost Savings in Customer-Driven Processes

Jesper Toubøl, Director, Customer Logistics, LEGO

10:15

Coffee and Refreshment Break

10:45

Sales Force Transformation Integrated in Enterprise Resource Planning (ERP) – a Business-IT Integration Showcase

Alastair Campbell, Financial and Commercial Systems Manager, Whyte & Mackay

11:45

Profitability Management in Global Value Chains

Thomas Walter Manager, Financial Planning & Analysis and Product Line Controller, Seat Belt Systems, TRW Occupant Safety Systems Europe
Fritz Wurm, Information Management & Consulting

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Session B – Governance, Risk and Compliance



9:15

Creating Value with Strategy and Risk Management

Daniel Welzbacher, Solution Manager, SAP

10:15

Coffee and Refreshment Break

10:45

Discussion Panel: Internal Control System SOA 404, Process Controls, Access Controls

Bernhard Kolb, Director, Finance & Accounting, Siemens

Oliver Roosen Consultant, Financial Processes & Governance, Siemens

11:45

Financial Control at Mars

Joseph Saulle, Finance Effectiveness Manager, Europe, Mars

Michael Schuett, European Financial Controller, Mars